

*Budget Expenditures*

<b>Salaries and benefits</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Number of employees covered</b>	<b>0</b>	
<b>Fundraising expenditures</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Amount expended directly on participants</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Equipment/furnishing</b>	<b>\$50,000.00</b>	<b>100.00%</b>
<b>Capital infrastructure expenditures</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Other Expenditures</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Total</b>	<b>\$50,000.00</b>	

*Budget Expenditure Items*

<b>Uniforms</b>	<b>\$120,489.00</b>	
<b>Items Total</b>	<b>\$120,489.00</b>	

*Budget Revenues*

<b>Requested Amount</b>	<b>\$50,000.00</b>	<b>41.50%</b>
<b>Other Public Contributors</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Private Contributors</b>	<b>\$50,000.00</b>	<b>41.50%</b>
<b>Individual Donations</b>	<b>\$1,000.00</b>	<b>0.83%</b>
<b>Fundraising Activities</b>	<b>\$19,489.00</b>	<b>16.17%</b>
<b>Other Funding</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Total</b>	<b>\$120,489.00</b>	